

RECEIVED

WATER DISTRICT BUDGET

JAN 26 2023

FISCAL YEAR 20 23Department of Water Resources
Eastern Region

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 13-TWater District Name (Stream/Source): Bancroft-LundWatermaster: Craig ShulceAnnual Meeting Secretary: Dale WistisenAnnual Meeting Secretary Address: P.O. Box 128-Bancroft Id 83217Annual Meeting Secretary Telephone/Email: dale-wist@Centurylink.net
208-390-4955

Please check the appropriate box regarding the collection of water district funds.

☒ The water district collects its own funds.☐ _____ County is designated to collect the water district funds.
(County name)

☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 13-T, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Craig Shulce
Watermaster printed name

Watermaster signature

1/23/23
Date

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Department of Water Resources
Eastern Region

TREASURER STATEMENT OF FINANCIAL AFFAIRS

TO: Idaho Department of Water Resources

FROM: Treasurer of Water District No. 13-T Water District Name: Bancroft-Land

It shall be the duty of the water district treasurer to prepare a statement of the financial affairs of the district at the end of each fiscal year and to file the statement with the director of the department of water resources. (§ 42-619, Idaho Code)

An audit of the financial affairs of the district shall be made as required in § 67-450B, Idaho Code. A certified copy of the audit shall be filed with the director of the department of water resources following the audit. (§ 42-619, Idaho Code)

I, Dale Wistisen, appointed treasurer of Water District No. 13-T, hereby submit the attached statement(s) for the district. These statement(s) document and account for all water district assets and finances including accounts receivable, accounts received, and monies disbursed on behalf of the district.

Please check the appropriate box

- ☒ Attached is a Statement of Financial Affairs of the district.
- ☐ Attached is a Statement of Financial Affairs and certified copy of the audit as required by § 67-450B, Idaho Code

I hereby certify that the attachment(s) noted above are true and correct copies of the required statement(s) for Fiscal Year 2022.

Dale R Wistisen

Treasurer signature

1/23/23

Date

Address

Dale Wistisen
P.O. Box 128
Bancroft, ID 83217

Telephone

208-390-4955

E-Mail

dale-wist@centurylink.net

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2022		800 ⁶⁴		500 ⁰⁰	Work comp	400 ⁰⁰	1701 ⁰⁰

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....\$ 1000⁰⁰

Assistant Watermaster Salary (if any).....\$

Treasurer Salary.....\$ 500⁰⁰

Other Expenses.....Insurance.....\$ 400⁰⁰

Total Expenses for 20 23.....\$ 1900⁰⁰

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

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Eastern Region

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 13T

Watermaster Salary \$ 1000⁰⁰

Assistant Watermaster Salary (if any) \$ _____

Treasurer Salary \$ 500⁰⁰

Other Expenses \$ 400⁰⁰

Total Expenses for 20 23 \$ 1900⁰⁰

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET
an assessment of 40¢/acre is collected when			\$
district funds drop below \$1000 ⁰⁰ in the bank			\$
cking account.			\$
This assessment will be collected by Aug 1-23			\$
which will raise approx. 3500 ⁰⁰ .			\$
asa water dist we only measure ground water			\$
depth of selected wells		sub by	\$
		Dale Wistisen	\$
Jan 1- 2023			\$
Trees Report Bank account		1396 ²⁸	\$
33 Craig for 2022.		- 800 ⁶⁴	\$
Dale for 2022		- 500 ⁰⁰	\$
collect assessment.		+ 3500 ⁰⁰ approx	\$
Workman's Comp ins Aug 30		400 ⁰⁰	\$
			\$
			\$